

MUNICIPIO DE TETIZ

Estado de Yucatán

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 07/feb./2022
01:51 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$8,881,549.00	\$306,091.97	\$9,187,640.97	\$9,463,511.27	-\$275,870.30	\$9,463,511.27	\$0.00	-\$275,870.30	\$9,463,511.27	\$9,463,511.27	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$8,370,949.00	\$186,126.25	\$8,557,075.25	\$8,859,241.77	-\$302,166.52	\$8,859,241.77	\$0.00	-\$302,166.52	\$8,859,241.77	\$8,859,241.77	\$0.00
1110	Dietas	\$1,991,426.00	\$57,149.52	\$2,048,575.52	\$1,915,690.14	\$132,885.38	\$1,915,690.14	\$0.00	\$132,885.38	\$1,915,690.14	\$1,915,690.14	\$0.00
1111	Dietas	\$1,991,426.00	\$57,149.52	\$2,048,575.52	\$1,915,690.14	\$132,885.38	\$1,915,690.14	\$0.00	\$132,885.38	\$1,915,690.14	\$1,915,690.14	\$0.00
1130	Sueldos base al personal permanente	\$6,379,523.00	\$128,976.73	\$6,508,499.73	\$6,943,551.63	-\$435,051.90	\$6,943,551.63	\$0.00	-\$435,051.90	\$6,943,551.63	\$6,943,551.63	\$0.00
1131	Sueldos al personal de base	\$6,379,523.00	\$128,976.73	\$6,508,499.73	\$6,943,551.63	-\$435,051.90	\$6,943,551.63	\$0.00	-\$435,051.90	\$6,943,551.63	\$6,943,551.63	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$410,600.00	\$179,965.72	\$590,565.72	\$564,269.50	\$26,296.22	\$564,269.50	\$0.00	\$26,296.22	\$564,269.50	\$564,269.50	\$0.00
1310	Primas por años de servicios efectivos prestados	\$0.00	\$140,509.85	\$140,509.85	\$140,509.85	\$0.00	\$140,509.85	\$0.00	\$0.00	\$140,509.85	\$140,509.85	\$0.00
1312	Pago de prima de antigüedad	\$0.00	\$140,509.85	\$140,509.85	\$140,509.85	\$0.00	\$140,509.85	\$0.00	\$0.00	\$140,509.85	\$140,509.85	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$410,600.00	\$35,856.21	\$446,456.21	\$420,159.99	\$26,296.22	\$420,159.99	\$0.00	\$26,296.22	\$420,159.99	\$420,159.99	\$0.00
1321	Prima vacacional y dominical	\$0.00	\$292.70	\$292.70	\$292.70	\$0.00	\$292.70	\$0.00	\$0.00	\$292.70	\$292.70	\$0.00
1322	Gratificación de fin de año	\$410,600.00	\$35,563.51	\$446,163.51	\$419,867.29	\$26,296.22	\$419,867.29	\$0.00	\$26,296.22	\$419,867.29	\$419,867.29	\$0.00
1330	Horas extraordinarias	\$0.00	\$1,371.24	\$1,371.24	\$1,371.24	\$0.00	\$1,371.24	\$0.00	\$0.00	\$1,371.24	\$1,371.24	\$0.00
1331	Horas extraordinarias	\$0.00	\$1,371.24	\$1,371.24	\$1,371.24	\$0.00	\$1,371.24	\$0.00	\$0.00	\$1,371.24	\$1,371.24	\$0.00
1340	Compensaciones	\$0.00	\$2,228.42	\$2,228.42	\$2,228.42	\$0.00	\$2,228.42	\$0.00	\$0.00	\$2,228.42	\$2,228.42	\$0.00
1341	Compensaciones Extraordinaria	\$0.00	\$2,228.42	\$2,228.42	\$2,228.42	\$0.00	\$2,228.42	\$0.00	\$0.00	\$2,228.42	\$2,228.42	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$100,000.00	-\$60,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
1520	Indemnizaciones	\$100,000.00	-\$60,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
1521	Liquidaciones por Indemnizaciones y por Sueldos y Salar	\$100,000.00	-\$60,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$4,989,808.00	-\$239,918.88	\$4,749,889.12	\$4,732,142.99	\$17,746.13	\$4,732,142.99	\$0.00	\$17,746.13	\$4,732,142.99	\$4,732,142.99	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$970,000.00	-\$321,987.61	\$648,012.39	\$648,012.39	\$0.00	\$648,012.39	\$0.00	\$0.00	\$648,012.39	\$648,012.39	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$51,152.53	\$251,152.53	\$251,152.53	\$0.00	\$251,152.53	\$0.00	\$0.00	\$251,152.53	\$251,152.53	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$51,152.53	\$251,152.53	\$251,152.53	\$0.00	\$251,152.53	\$0.00	\$0.00	\$251,152.53	\$251,152.53	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Material y útiles de impresión y reproducción	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$2,243.58	\$12,243.58	\$12,243.58	\$0.00	\$12,243.58	\$0.00	\$0.00	\$12,243.58	\$12,243.58	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$2,243.58	\$12,243.58	\$12,243.58	\$0.00	\$12,243.58	\$0.00	\$0.00	\$12,243.58	\$12,243.58	\$0.00
2160	Material de limpieza	\$750,000.00	-\$365,383.72	\$384,616.28	\$384,616.28	\$0.00	\$384,616.28	\$0.00	\$0.00	\$384,616.28	\$384,616.28	\$0.00
2161	Material de limpieza	\$750,000.00	-\$365,383.72	\$384,616.28	\$384,616.28	\$0.00	\$384,616.28	\$0.00	\$0.00	\$384,616.28	\$384,616.28	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$50,000.00	-\$10,289.50	\$39,710.50	\$39,710.50	\$0.00	\$39,710.50	\$0.00	\$0.00	\$39,710.50	\$39,710.50	\$0.00
2210	Productos alimenticios para personas	\$45,000.00	-\$5,289.50	\$39,710.50	\$39,710.50	\$0.00	\$39,710.50	\$0.00	\$0.00	\$39,710.50	\$39,710.50	\$0.00
2211	Productos alimenticios para personas	\$45,000.00	-\$5,289.50	\$39,710.50	\$39,710.50	\$0.00	\$39,710.50	\$0.00	\$0.00	\$39,710.50	\$39,710.50	\$0.00
2230	Utensilios para el servicio de alimentación	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,355,000.00	\$510,918.56	\$1,865,918.56	\$1,551,659.38	\$314,259.18	\$1,551,659.38	\$0.00	\$314,259.18	\$1,551,659.38	\$1,551,659.38	\$0.00

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Fecha y | 07/feb./2022
hora de Impresión | 01:51 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2410	Productos minerales no metálicos	\$25,000.00	-\$24,362.00	\$638.00	\$638.00	\$0.00	\$638.00	\$0.00	\$0.00	\$638.00	\$638.00	\$0.00
2411	Productos minerales no metálicos	\$25,000.00	-\$24,362.00	\$638.00	\$638.00	\$0.00	\$638.00	\$0.00	\$0.00	\$638.00	\$638.00	\$0.00
2420	Cemento y productos de concreto	\$25,000.00	\$40,011.48	\$65,011.48	\$65,011.48	\$0.00	\$65,011.48	\$0.00	\$0.00	\$65,011.48	\$65,011.48	\$0.00
2421	Cemento y productos de concreto	\$25,000.00	\$40,011.48	\$65,011.48	\$65,011.48	\$0.00	\$65,011.48	\$0.00	\$0.00	\$65,011.48	\$65,011.48	\$0.00
2430	Cal, yeso y productos de yeso	\$10,000.00	-\$9,845.72	\$154.28	\$154.28	\$0.00	\$154.28	\$0.00	\$0.00	\$154.28	\$154.28	\$0.00
2431	Cal, yeso y productos de yeso	\$10,000.00	-\$9,845.72	\$154.28	\$154.28	\$0.00	\$154.28	\$0.00	\$0.00	\$154.28	\$154.28	\$0.00
2440	Madera y productos de madera	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$1,050,000.00	\$472,302.58	\$1,522,302.58	\$1,257,672.79	\$264,629.79	\$1,257,672.79	\$0.00	\$264,629.79	\$1,257,672.79	\$1,257,672.79	\$0.00
2461	Material eléctrico y electrónico	\$1,050,000.00	\$472,302.58	\$1,522,302.58	\$1,257,672.79	\$264,629.79	\$1,257,672.79	\$0.00	\$264,629.79	\$1,257,672.79	\$1,257,672.79	\$0.00
2470	Artículos metálicos para la construcción	\$25,000.00	-\$13,579.22	\$11,420.78	\$11,420.78	\$0.00	\$11,420.78	\$0.00	\$0.00	\$11,420.78	\$11,420.78	\$0.00
2471	Artículos metálicos para la construcción	\$25,000.00	-\$13,579.22	\$11,420.78	\$11,420.78	\$0.00	\$11,420.78	\$0.00	\$0.00	\$11,420.78	\$11,420.78	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$210,000.00	\$56,391.44	\$266,391.44	\$216,762.05	\$49,629.39	\$216,762.05	\$0.00	\$49,629.39	\$216,762.05	\$216,762.05	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$210,000.00	\$56,391.44	\$266,391.44	\$216,762.05	\$49,629.39	\$216,762.05	\$0.00	\$49,629.39	\$216,762.05	\$216,762.05	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$405,000.00	-\$284,231.31	\$120,768.69	\$120,768.69	\$0.00	\$120,768.69	\$0.00	\$0.00	\$120,768.69	\$120,768.69	\$0.00
2510	Productos químicos básicos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$30,000.00	-\$1,328.64	\$28,671.36	\$28,671.36	\$0.00	\$28,671.36	\$0.00	\$0.00	\$28,671.36	\$28,671.36	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$30,000.00	-\$1,328.64	\$28,671.36	\$28,671.36	\$0.00	\$28,671.36	\$0.00	\$0.00	\$28,671.36	\$28,671.36	\$0.00
2530	Medicinas y productos farmacéuticos	\$50,000.00	-\$44,410.01	\$5,589.99	\$5,589.99	\$0.00	\$5,589.99	\$0.00	\$0.00	\$5,589.99	\$5,589.99	\$0.00
2531	Medicinas y productos farmacéuticos	\$50,000.00	-\$44,410.01	\$5,589.99	\$5,589.99	\$0.00	\$5,589.99	\$0.00	\$0.00	\$5,589.99	\$5,589.99	\$0.00
2540	Materiales, accesorios y suministros médicos	\$250,000.00	-\$215,057.91	\$34,942.09	\$34,942.09	\$0.00	\$34,942.09	\$0.00	\$0.00	\$34,942.09	\$34,942.09	\$0.00
2541	Materiales, accesorios y suministros médicos	\$250,000.00	-\$215,057.91	\$34,942.09	\$34,942.09	\$0.00	\$34,942.09	\$0.00	\$0.00	\$34,942.09	\$34,942.09	\$0.00
2590	Otros productos químicos	\$50,000.00	\$1,565.25	\$51,565.25	\$51,565.25	\$0.00	\$51,565.25	\$0.00	\$0.00	\$51,565.25	\$51,565.25	\$0.00
2591	Otros productos químicos	\$50,000.00	\$1,565.25	\$51,565.25	\$51,565.25	\$0.00	\$51,565.25	\$0.00	\$0.00	\$51,565.25	\$51,565.25	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,634,808.00	-\$96,745.95	\$1,538,062.05	\$1,797,487.55	-\$259,425.50	\$1,797,487.55	\$0.00	-\$259,425.50	\$1,797,487.55	\$1,797,487.55	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,634,808.00	-\$96,745.95	\$1,538,062.05	\$1,797,487.55	-\$259,425.50	\$1,797,487.55	\$0.00	-\$259,425.50	\$1,797,487.55	\$1,797,487.55	\$0.00
2611	Combustible	\$1,599,808.00	-\$93,988.94	\$1,505,819.06	\$1,765,244.56	-\$259,425.50	\$1,765,244.56	\$0.00	-\$259,425.50	\$1,765,244.56	\$1,765,244.56	\$0.00
2612	Lubricantes y aditivos	\$35,000.00	-\$2,757.01	\$32,242.99	\$32,242.99	\$0.00	\$32,242.99	\$0.00	\$0.00	\$32,242.99	\$32,242.99	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$185,000.00	\$22,144.69	\$207,144.69	\$248,758.69	-\$41,614.00	\$248,758.69	\$0.00	-\$41,614.00	\$248,758.69	\$248,758.69	\$0.00
2710	Vestuario y uniformes	\$85,000.00	\$75,702.69	\$160,702.69	\$166,020.69	-\$5,318.00	\$166,020.69	\$0.00	-\$5,318.00	\$166,020.69	\$166,020.69	\$0.00
2711	Vestuario y uniformes	\$85,000.00	\$75,702.69	\$160,702.69	\$166,020.69	-\$5,318.00	\$166,020.69	\$0.00	-\$5,318.00	\$166,020.69	\$166,020.69	\$0.00
2720	Prendas de seguridad y protección personal	\$20,000.00	\$3,951.80	\$23,951.80	\$60,247.80	-\$36,296.00	\$60,247.80	\$0.00	-\$36,296.00	\$60,247.80	\$60,247.80	\$0.00
2721	Prendas de seguridad y protección personal	\$20,000.00	\$3,951.80	\$23,951.80	\$60,247.80	-\$36,296.00	\$60,247.80	\$0.00	-\$36,296.00	\$60,247.80	\$60,247.80	\$0.00
2730	Artículos deportivos	\$80,000.00	-\$57,509.80	\$22,490.20	\$22,490.20	\$0.00	\$22,490.20	\$0.00	\$0.00	\$22,490.20	\$22,490.20	\$0.00

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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 07/feb./2022
01:51 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2731	Artículos deportivos	\$80,000.00	-\$57,509.80	\$22,490.20	\$22,490.20	\$0.00	\$22,490.20	\$0.00	\$0.00	\$22,490.20	\$22,490.20	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$5,000.00	-\$473.55	\$4,526.45	\$0.00	\$4,526.45	\$0.00	\$0.00	\$4,526.45	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$5,000.00	-\$473.55	\$4,526.45	\$0.00	\$4,526.45	\$0.00	\$0.00	\$4,526.45	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$5,000.00	-\$473.55	\$4,526.45	\$0.00	\$4,526.45	\$0.00	\$0.00	\$4,526.45	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$385,000.00	-\$59,254.21	\$325,745.79	\$325,745.79	\$0.00	\$325,745.79	\$0.00	\$0.00	\$325,745.79	\$325,745.79	\$0.00
2910	Herramientas menores	\$90,000.00	\$86,471.28	\$176,471.28	\$176,471.28	\$0.00	\$176,471.28	\$0.00	\$0.00	\$176,471.28	\$176,471.28	\$0.00
2911	Herramientas menores	\$90,000.00	\$86,471.28	\$176,471.28	\$176,471.28	\$0.00	\$176,471.28	\$0.00	\$0.00	\$176,471.28	\$176,471.28	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$9,988.21	\$9,988.21	\$9,988.21	\$0.00	\$9,988.21	\$0.00	\$0.00	\$9,988.21	\$9,988.21	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$9,988.21	\$9,988.21	\$9,988.21	\$0.00	\$9,988.21	\$0.00	\$0.00	\$9,988.21	\$9,988.21	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$20,000.00	\$8,480.95	\$28,480.95	\$28,480.95	\$0.00	\$28,480.95	\$0.00	\$0.00	\$28,480.95	\$28,480.95	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$20,000.00	\$8,480.95	\$28,480.95	\$28,480.95	\$0.00	\$28,480.95	\$0.00	\$0.00	\$28,480.95	\$28,480.95	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$250,000.00	-\$144,807.06	\$105,192.94	\$105,192.94	\$0.00	\$105,192.94	\$0.00	\$0.00	\$105,192.94	\$105,192.94	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$250,000.00	-\$144,807.06	\$105,192.94	\$105,192.94	\$0.00	\$105,192.94	\$0.00	\$0.00	\$105,192.94	\$105,192.94	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$25,000.00	-\$20,227.59	\$4,772.41	\$4,772.41	\$0.00	\$4,772.41	\$0.00	\$0.00	\$4,772.41	\$4,772.41	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$25,000.00	-\$20,227.59	\$4,772.41	\$4,772.41	\$0.00	\$4,772.41	\$0.00	\$0.00	\$4,772.41	\$4,772.41	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$840.00	\$840.00	\$840.00	\$0.00	\$840.00	\$0.00	\$0.00	\$840.00	\$840.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$840.00	\$840.00	\$840.00	\$0.00	\$840.00	\$0.00	\$0.00	\$840.00	\$840.00	\$0.00
3000	SERVICIOS GENERALES	\$4,170,000.00	\$745,991.50	\$4,915,991.50	\$4,383,107.23	\$532,884.27	\$4,383,107.23	\$0.00	\$532,884.27	\$4,373,763.88	\$4,373,763.88	\$9,343.35
3100	SERVICIOS BÁSICOS	\$2,000,000.00	\$348,741.51	\$2,348,741.51	\$1,887,491.30	\$461,250.21	\$1,887,491.30	\$0.00	\$461,250.21	\$1,887,491.30	\$1,887,491.30	\$0.00
3110	Energía eléctrica	\$2,000,000.00	\$347,902.05	\$2,347,902.05	\$1,886,651.84	\$461,250.21	\$1,886,651.84	\$0.00	\$461,250.21	\$1,886,651.84	\$1,886,651.84	\$0.00
3111	Energía eléctrica	\$2,000,000.00	\$347,902.05	\$2,347,902.05	\$1,886,651.84	\$461,250.21	\$1,886,651.84	\$0.00	\$461,250.21	\$1,886,651.84	\$1,886,651.84	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$489.46	\$489.46	\$489.46	\$0.00	\$489.46	\$0.00	\$0.00	\$489.46	\$489.46	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$489.46	\$489.46	\$489.46	\$0.00	\$489.46	\$0.00	\$0.00	\$489.46	\$489.46	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$125,000.00	-\$55,625.01	\$69,374.99	\$69,374.99	\$0.00	\$69,374.99	\$0.00	\$0.00	\$69,374.99	\$69,374.99	\$0.00
3210	Arrendamiento de terrenos	\$0.00	\$26,264.17	\$26,264.17	\$26,264.17	\$0.00	\$26,264.17	\$0.00	\$0.00	\$26,264.17	\$26,264.17	\$0.00
3211	Arrendamiento de terrenos	\$0.00	\$26,264.17	\$26,264.17	\$26,264.17	\$0.00	\$26,264.17	\$0.00	\$0.00	\$26,264.17	\$26,264.17	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, c	\$75,000.00	-\$31,889.18	\$43,110.82	\$43,110.82	\$0.00	\$43,110.82	\$0.00	\$0.00	\$43,110.82	\$43,110.82	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, c	\$75,000.00	-\$31,889.18	\$43,110.82	\$43,110.82	\$0.00	\$43,110.82	\$0.00	\$0.00	\$43,110.82	\$43,110.82	\$0.00
3250	Arrendamiento de equipo de transporte	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$750,000.00	\$259,886.26	\$1,009,886.26	\$1,011,929.51	-\$2,043.25	\$1,011,929.51	\$0.00	-\$2,043.25	\$1,010,085.11	\$1,010,085.11	\$1,844.40
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$650,000.00	-\$82,202.99	\$567,797.01	\$570,117.01	-\$2,320.00	\$570,117.01	\$0.00	-\$2,320.00	\$570,117.01	\$570,117.01	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$650,000.00	-\$82,202.99	\$567,797.01	\$570,117.01	-\$2,320.00	\$570,117.01	\$0.00	-\$2,320.00	\$570,117.01	\$570,117.01	\$0.00

MUNICIPIO DE TETIZ

Estado de Yucatán

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 07/feb./2022
01:51 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$236,680.00	\$236,680.00	\$241,320.00	-\$4,640.00	\$241,320.00	\$0.00	-\$4,640.00	\$241,320.00	\$241,320.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$236,680.00	\$236,680.00	\$241,320.00	-\$4,640.00	\$241,320.00	\$0.00	-\$4,640.00	\$241,320.00	\$241,320.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$69,900.00	\$69,900.00	\$63,138.88	\$6,761.12	\$63,138.88	\$0.00	\$6,761.12	\$63,138.88	\$63,138.88	\$0.00
3331	Servicios de desarrollo de aplicaciones informáticas	\$0.00	\$57,300.00	\$57,300.00	\$50,538.88	\$6,761.12	\$50,538.88	\$0.00	\$6,761.12	\$50,538.88	\$50,538.88	\$0.00
3332	Servicios de mantenimiento de aplicaciones informáticas	\$0.00	\$12,600.00	\$12,600.00	\$12,600.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$12,600.00	\$12,600.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$100,000.00	-\$3,954.39	\$96,045.61	\$97,890.01	-\$1,844.40	\$97,890.01	\$0.00	-\$1,844.40	\$96,045.61	\$96,045.61	\$1,844.40
3361	Servicios de apoyo administrativo, traducción, fotocopiad	\$100,000.00	-\$3,954.39	\$96,045.61	\$97,890.01	-\$1,844.40	\$97,890.01	\$0.00	-\$1,844.40	\$96,045.61	\$96,045.61	\$1,844.40
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$39,463.64	\$39,463.64	\$39,463.61	\$0.03	\$39,463.61	\$0.00	\$0.03	\$39,463.61	\$39,463.61	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$39,463.64	\$39,463.64	\$39,463.61	\$0.03	\$39,463.61	\$0.00	\$0.03	\$39,463.61	\$39,463.61	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$25,000.00	\$33,458.09	\$58,458.09	\$57,134.91	\$1,323.18	\$57,134.91	\$0.00	\$1,323.18	\$57,134.91	\$57,134.91	\$0.00
3410	Servicios financieros y bancarios	\$25,000.00	-\$4,750.25	\$20,249.75	\$18,926.57	\$1,323.18	\$18,926.57	\$0.00	\$1,323.18	\$18,926.57	\$18,926.57	\$0.00
3412	Comisiones	\$25,000.00	-\$4,750.25	\$20,249.75	\$18,926.57	\$1,323.18	\$18,926.57	\$0.00	\$1,323.18	\$18,926.57	\$18,926.57	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$38,208.34	\$38,208.34	\$38,208.34	\$0.00	\$38,208.34	\$0.00	\$0.00	\$38,208.34	\$38,208.34	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$38,208.34	\$38,208.34	\$38,208.34	\$0.00	\$38,208.34	\$0.00	\$0.00	\$38,208.34	\$38,208.34	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$430,000.00	\$171,792.32	\$601,792.32	\$537,147.47	\$64,644.85	\$537,147.47	\$0.00	\$64,644.85	\$529,908.52	\$529,908.52	\$7,238.95
3510	Conservación y mantenimiento menor de inmuebles	\$150,000.00	-\$52,200.00	\$97,800.00	\$58,625.01	\$39,174.99	\$58,625.01	\$0.00	\$39,174.99	\$58,625.01	\$58,625.01	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$150,000.00	-\$52,200.00	\$97,800.00	\$58,625.01	\$39,174.99	\$58,625.01	\$0.00	\$39,174.99	\$58,625.01	\$58,625.01	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$23,188.86	\$23,188.86	\$23,188.86	\$0.00	\$23,188.86	\$0.00	\$0.00	\$23,188.86	\$23,188.86	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$23,188.86	\$23,188.86	\$23,188.86	\$0.00	\$23,188.86	\$0.00	\$0.00	\$23,188.86	\$23,188.86	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$20,000.00	-\$12,563.99	\$7,436.01	\$7,436.01	\$0.00	\$7,436.01	\$0.00	\$0.00	\$7,436.01	\$7,436.01	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$20,000.00	-\$12,563.99	\$7,436.01	\$7,436.01	\$0.00	\$7,436.01	\$0.00	\$0.00	\$7,436.01	\$7,436.01	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$230,000.00	\$32,714.89	\$262,714.89	\$252,245.03	\$10,469.86	\$252,245.03	\$0.00	\$10,469.86	\$245,006.08	\$245,006.08	\$7,238.95
3551	Reparación y mantenimiento de equipo de transporte	\$230,000.00	\$32,714.89	\$262,714.89	\$252,245.03	\$10,469.86	\$252,245.03	\$0.00	\$10,469.86	\$245,006.08	\$245,006.08	\$7,238.95
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$30,000.00	\$180,652.56	\$210,652.56	\$195,652.56	\$15,000.00	\$195,652.56	\$0.00	\$15,000.00	\$195,652.56	\$195,652.56	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$30,000.00	\$180,652.56	\$210,652.56	\$195,652.56	\$15,000.00	\$195,652.56	\$0.00	\$15,000.00	\$195,652.56	\$195,652.56	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$80,000.00	-\$77,424.80	\$2,575.20	\$2,575.20	\$0.00	\$2,575.20	\$0.00	\$0.00	\$2,575.20	\$2,575.20	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$80,000.00	-\$77,424.80	\$2,575.20	\$2,575.20	\$0.00	\$2,575.20	\$0.00	\$0.00	\$2,575.20	\$2,575.20	\$0.00
3611	Gastos de difusión e información	\$80,000.00	-\$77,424.80	\$2,575.20	\$2,575.20	\$0.00	\$2,575.20	\$0.00	\$0.00	\$2,575.20	\$2,575.20	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$30,192.30	\$30,192.30	\$30,192.30	\$0.00	\$30,192.30	\$0.00	\$0.00	\$29,932.30	\$29,932.30	\$260.00
3710	Pasajes aéreos	\$0.00	\$22,332.00	\$22,332.00	\$22,332.00	\$0.00	\$22,332.00	\$0.00	\$0.00	\$22,332.00	\$22,332.00	\$0.00
3711	Pasajes aéreos	\$0.00	\$22,332.00	\$22,332.00	\$22,332.00	\$0.00	\$22,332.00	\$0.00	\$0.00	\$22,332.00	\$22,332.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$260.00	\$260.00	\$260.00	\$0.00	\$260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00
3721	Pasajes terrestres	\$0.00	\$260.00	\$260.00	\$260.00	\$0.00	\$260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00
3750	Viáticos en el país	\$0.00	\$7,600.30	\$7,600.30	\$7,600.30	\$0.00	\$7,600.30	\$0.00	\$0.00	\$7,600.30	\$7,600.30	\$0.00
3751	Viáticos en el país	\$0.00	\$7,600.30	\$7,600.30	\$7,600.30	\$0.00	\$7,600.30	\$0.00	\$0.00	\$7,600.30	\$7,600.30	\$0.00

MUNICIPIO DE TETIZ

Estado de Yucatán

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 07/feb./2022
hora de Impresión | 01:51 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3800	SERVICIOS OFICIALES	\$450,000.00	\$6,303.58	\$456,303.58	\$456,303.58	\$0.00	\$456,303.58	\$0.00	\$0.00	\$456,303.58	\$456,303.58	\$0.00
3820	Gastos de orden social y cultural	\$450,000.00	\$6,303.58	\$456,303.58	\$456,303.58	\$0.00	\$456,303.58	\$0.00	\$0.00	\$456,303.58	\$456,303.58	\$0.00
3821	Gastos de orden social y cultural	\$450,000.00	\$6,303.58	\$456,303.58	\$456,303.58	\$0.00	\$456,303.58	\$0.00	\$0.00	\$456,303.58	\$456,303.58	\$0.00
3900	OTROS SERVICIOS GENERALES	\$310,000.00	\$28,667.25	\$338,667.25	\$330,957.97	\$7,709.28	\$330,957.97	\$0.00	\$7,709.28	\$330,957.97	\$330,957.97	\$0.00
3910	Servicios funerarios y de cementerios	\$250,000.00	-\$107,552.00	\$142,448.00	\$142,448.00	\$0.00	\$142,448.00	\$0.00	\$0.00	\$142,448.00	\$142,448.00	\$0.00
3911	Servicios funerarios y de cementerios	\$250,000.00	-\$107,552.00	\$142,448.00	\$142,448.00	\$0.00	\$142,448.00	\$0.00	\$0.00	\$142,448.00	\$142,448.00	\$0.00
3920	Impuestos y derechos	\$50,000.00	-\$13,780.75	\$36,219.25	\$28,509.97	\$7,709.28	\$28,509.97	\$0.00	\$7,709.28	\$28,509.97	\$28,509.97	\$0.00
3921	Impuestos y derechos	\$50,000.00	-\$13,780.75	\$36,219.25	\$28,509.97	\$7,709.28	\$28,509.97	\$0.00	\$7,709.28	\$28,509.97	\$28,509.97	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$10,000.00	\$150,000.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00
3951	Multas	\$0.00	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00
3952	Recargos y actualizaciones	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$993,137.00	-\$283,773.87	\$709,363.13	\$736,149.61	-\$26,786.48	\$736,149.61	\$0.00	-\$26,786.48	\$734,989.61	\$734,989.61	\$1,160.00
4400	AYUDAS SOCIALES	\$993,137.00	-\$295,233.59	\$697,903.41	\$724,689.89	-\$26,786.48	\$724,689.89	\$0.00	-\$26,786.48	\$723,529.89	\$723,529.89	\$1,160.00
4410	Ayudas sociales a personas	\$993,137.00	-\$295,233.59	\$697,903.41	\$724,689.89	-\$26,786.48	\$724,689.89	\$0.00	-\$26,786.48	\$723,529.89	\$723,529.89	\$1,160.00
4411	Ayudas sociales	\$993,137.00	-\$310,746.79	\$682,390.21	\$709,176.69	-\$26,786.48	\$709,176.69	\$0.00	-\$26,786.48	\$708,016.69	\$708,016.69	\$1,160.00
4413	Ayudas deportivas	\$0.00	\$15,513.20	\$15,513.20	\$15,513.20	\$0.00	\$15,513.20	\$0.00	\$0.00	\$15,513.20	\$15,513.20	\$0.00
4800	DONATIVOS	\$0.00	\$11,459.72	\$11,459.72	\$11,459.72	\$0.00	\$11,459.72	\$0.00	\$0.00	\$11,459.72	\$11,459.72	\$0.00
4810	Donativos a instituciones sin fines de lucro	\$0.00	\$11,459.72	\$11,459.72	\$11,459.72	\$0.00	\$11,459.72	\$0.00	\$0.00	\$11,459.72	\$11,459.72	\$0.00
4811	Donativos a instituciones sin fines de lucro	\$0.00	\$11,459.72	\$11,459.72	\$11,459.72	\$0.00	\$11,459.72	\$0.00	\$0.00	\$11,459.72	\$11,459.72	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$110,000.00	-\$27,434.21	\$82,565.79	\$82,565.79	\$0.00	\$82,565.79	\$0.00	\$0.00	\$82,565.79	\$82,565.79	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$40,000.00	\$4,796.19	\$44,796.19	\$44,796.19	\$0.00	\$44,796.19	\$0.00	\$0.00	\$44,796.19	\$44,796.19	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$40,000.00	\$4,796.19	\$44,796.19	\$44,796.19	\$0.00	\$44,796.19	\$0.00	\$0.00	\$44,796.19	\$44,796.19	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$40,000.00	\$4,796.19	\$44,796.19	\$44,796.19	\$0.00	\$44,796.19	\$0.00	\$0.00	\$44,796.19	\$44,796.19	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$70,000.00	-\$32,230.40	\$37,769.60	\$37,769.60	\$0.00	\$37,769.60	\$0.00	\$0.00	\$37,769.60	\$37,769.60	\$0.00
5610	Maquinaria y equipo agropecuario	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5620	Maquinaria y equipo industrial	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$20,000.00	\$17,769.60	\$37,769.60	\$37,769.60	\$0.00	\$37,769.60	\$0.00	\$0.00	\$37,769.60	\$37,769.60	\$0.00
5671	Herramientas y máquinas-herramienta	\$20,000.00	\$17,769.60	\$37,769.60	\$37,769.60	\$0.00	\$37,769.60	\$0.00	\$0.00	\$37,769.60	\$37,769.60	\$0.00
6000	INVERSIÓN PÚBLICA	\$6,331,265.00	\$603,055.39	\$6,934,320.39	\$6,651,414.31	\$282,906.08	\$6,651,414.31	\$0.00	\$282,906.08	\$6,651,414.31	\$6,651,414.31	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$6,331,265.00	-\$60,121.62	\$6,271,143.38	\$5,988,237.30	\$282,906.08	\$5,988,237.30	\$0.00	\$282,906.08	\$5,988,237.30	\$5,988,237.30	\$0.00
6110	Edificación habitacional	\$6,331,265.00	-\$3,769,083.15	\$2,562,181.85	\$2,258,275.77	\$303,906.08	\$2,258,275.77	\$0.00	\$303,906.08	\$2,258,275.77	\$2,258,275.77	\$0.00
6111	Edificación habitacional	\$6,331,265.00	-\$3,769,083.15	\$2,562,181.85	\$2,258,275.77	\$303,906.08	\$2,258,275.77	\$0.00	\$303,906.08	\$2,258,275.77	\$2,258,275.77	\$0.00
6120	Edificación no habitacional	\$0.00	\$3,685,761.53	\$3,685,761.53	\$3,706,761.53	-\$21,000.00	\$3,706,761.53	\$0.00	-\$21,000.00	\$3,706,761.53	\$3,706,761.53	\$0.00

MUNICIPIO DE TETIZ

Estado de Yucatán

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 07/feb./2022
01:51 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6121	Edificación no habitacional	\$0.00	\$3,685,761.53	\$3,685,761.53	\$3,706,761.53	-\$21,000.00	\$3,706,761.53	\$0.00	-\$21,000.00	\$3,706,761.53	\$3,706,761.53	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$663,177.01	\$663,177.01	\$663,177.01	\$0.00	\$663,177.01	\$0.00	\$0.00	\$663,177.01	\$663,177.01	\$0.00
6220	Edificación no habitacional	\$0.00	\$663,177.01	\$663,177.01	\$663,177.01	\$0.00	\$663,177.01	\$0.00	\$0.00	\$663,177.01	\$663,177.01	\$0.00
6221	Edificación no habitacional	\$0.00	\$663,177.01	\$663,177.01	\$663,177.01	\$0.00	\$663,177.01	\$0.00	\$0.00	\$663,177.01	\$663,177.01	\$0.00
9000	DEUDA PÚBLICA	\$500,000.00	-\$343,034.97	\$156,965.03	\$156,965.03	\$0.00	\$156,965.03	\$0.00	\$0.00	\$156,965.03	\$156,965.03	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$500,000.00	-\$343,034.97	\$156,965.03	\$156,965.03	\$0.00	\$156,965.03	\$0.00	\$0.00	\$156,965.03	\$156,965.03	\$0.00
9910	ADEFAS	\$500,000.00	-\$343,034.97	\$156,965.03	\$156,965.03	\$0.00	\$156,965.03	\$0.00	\$0.00	\$156,965.03	\$156,965.03	\$0.00
9911	ADEFAS	\$500,000.00	-\$343,034.97	\$156,965.03	\$156,965.03	\$0.00	\$156,965.03	\$0.00	\$0.00	\$156,965.03	\$156,965.03	\$0.00
Total		\$25,975,759.00	\$760,976.93	\$26,736,735.93	\$26,205,856.23	\$530,879.70	\$26,205,856.23	\$0.00	\$530,879.70	\$26,195,352.88	\$26,195,352.88	\$10,503.35

C. MELESIO CANCHE RUIZ.
PRESIDENTE MUNICIPAL

C. PEDRO KOYOC TINAL .
SECRETARIO MUNICIPAL

C. FULGENCIO NUÑEZ CUA.
TESORERO MUNICIPAL

C. NANCY BEATRIZ CUYTUN CANCHE.
SINDICO MUNICIPAL