

Municipio de TETIZ
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2023

	Annual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	33,757,410.00	3,080,786.83	2,910,658.83	2,730,596.33	2,730,596.33	2,730,596.33	2,730,596.33	2,730,596.33	2,730,596.33	2,730,596.33	2,730,596.33	2,730,596.33	3,210,596.33
Servicios Personales	9,470,450.00	749,204.17	749,204.17	749,204.17	749,204.17	749,204.17	749,204.17	749,204.17	749,204.17	749,204.17	749,204.17	749,204.17	1,229,204.17
Remuneraciones al Personal de Caracter Permanente	8,800,450.00	733,370.83	733,370.83	733,370.83	733,370.83	733,370.83	733,370.83	733,370.83	733,370.83	733,370.83	733,370.83	733,370.83	733,370.83
Remuneraciones al Personal de Caracter Transitorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Remuneraciones Adicionales y Especiales	480,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,000.00
Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otras Prestaciones Sociales y Económicas	190,000.00	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33
Previsiones	0.00												
Pago de Estímulos a Servidores Públicos	0.00												
Materiales y Suministros	6,325,255.00	527,104.58	527,104.58	527,104.58	527,104.58	527,104.58	527,104.58	527,104.58	527,104.58	527,104.58	527,104.58	527,104.58	527,104.58
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	1,450,652.00	120,887.67	120,887.67	120,887.67	120,887.67	120,887.67	120,887.67	120,887.67	120,887.67	120,887.67	120,887.67	120,887.67	120,887.67
Alimentos y Utensilios	286,854.00	22,237.83	22,237.83	22,237.83	22,237.83	22,237.83	22,237.83	22,237.83	22,237.83	22,237.83	22,237.83	22,237.83	22,237.83
Materias Primas y Materiales de Producción y Comercialización	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y Artículos de Construcción y de Reparación	1,348,954.00	112,412.83	112,412.83	112,412.83	112,412.83	112,412.83	112,412.83	112,412.83	112,412.83	112,412.83	112,412.83	112,412.83	112,412.83
Productos Químicos, Farmacéuticos y de Laboratorio	380,548.00	32,545.67	32,545.67	32,545.67	32,545.67	32,545.67	32,545.67	32,545.67	32,545.67	32,545.67	32,545.67	32,545.67	32,545.67
Combustibles, Lubricantes y Aditivos	1,980,654.00	185,054.50	185,054.50	185,054.50	185,054.50	185,054.50	185,054.50	185,054.50	185,054.50	185,054.50	185,054.50	185,054.50	185,054.50
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	245,854.00	20,487.83	20,487.83	20,487.83	20,487.83	20,487.83	20,487.83	20,487.83	20,487.83	20,487.83	20,487.83	20,487.83	20,487.83
Materiales y Suministros para Seguridad	45,885.00	3,823.75	3,823.75	3,823.75	3,823.75	3,823.75	3,823.75	3,823.75	3,823.75	3,823.75	3,823.75	3,823.75	3,823.75
Herramientas, Refacciones y Accesorios Menores	595,854.00	49,654.50	49,654.50	49,654.50	49,654.50	49,654.50	49,654.50	49,654.50	49,654.50	49,654.50	49,654.50	49,654.50	49,654.50
Servicios Generales	3,832,125.00	319,343.75	319,343.75	319,343.75	319,343.75	319,343.75	319,343.75	319,343.75	319,343.75	319,343.75	319,343.75	319,343.75	319,343.75
Servicios Básicos	1,670,854.00	139,237.83	139,237.83	139,237.83	139,237.83	139,237.83	139,237.83	139,237.83	139,237.83	139,237.83	139,237.83	139,237.83	139,237.83
Servicios de Arrendamiento	135,645.00	11,303.75	11,303.75	11,303.75	11,303.75	11,303.75	11,303.75	11,303.75	11,303.75	11,303.75	11,303.75	11,303.75	11,303.75
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	770,985.00	64,240.42	64,240.42	64,240.42	64,240.42	64,240.42	64,240.42	64,240.42	64,240.42	64,240.42	64,240.42	64,240.42	64,240.42
Servicios Financieros, Bancarios y Comerciales	75,845.00	6,320.42	6,320.42	6,320.42	6,320.42	6,320.42	6,320.42	6,320.42	6,320.42	6,320.42	6,320.42	6,320.42	6,320.42
Servicios de Instalación, Reparación, Mantenimiento y Conservación	535,898.00	44,641.50	44,641.50	44,641.50	44,641.50	44,641.50	44,641.50	44,641.50	44,641.50	44,641.50	44,641.50	44,641.50	44,641.50
Servicios de Comunicación Social y Publicidad	74,854.00	6,237.83	6,237.83	6,237.83	6,237.83	6,237.83	6,237.83	6,237.83	6,237.83	6,237.83	6,237.83	6,237.83	6,237.83
Servicios de Traslado y Viáticos	125,645.00	10,470.42	10,470.42	10,470.42	10,470.42	10,470.42	10,470.42	10,470.42	10,470.42	10,470.42	10,470.42	10,470.42	10,470.42
Servicios Oficiales	275,845.00	22,987.08	22,987.08	22,987.08	22,987.08	22,987.08	22,987.08	22,987.08	22,987.08	22,987.08	22,987.08	22,987.08	22,987.08
Otros Servicios Generales	186,854.00	13,904.50	13,904.50	13,904.50	13,904.50	13,904.50	13,904.50	13,904.50	13,904.50	13,904.50	13,904.50	13,904.50	13,904.50
Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,308,476.00	109,039.67	109,039.67	109,039.67	109,039.67	109,039.67	109,039.67	109,039.67	109,039.67	109,039.67	109,039.67	109,039.67	109,039.67
Transferencias Internas y Asignaciones al Sector Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias al Resto del Sector Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subsidios y Subvenciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ayudas Sociales	1,308,476.00	109,039.67	109,039.67	109,039.67	109,039.67	109,039.67	109,039.67	109,039.67	109,039.67	109,039.67	109,039.67	109,039.67	109,039.67
Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

H. Ayuntamiento
Tetiz 2021-2024
TEORERO MUNICIPAL

H. Ayuntamiento
Tetiz 2021-2024
PRESIDENTE MUNICIPAL

H. Ayuntamiento
Tetiz 2021-2024
SECRETARÍA MUNICIPAL

